

# Finance and Resources Committee

10.00am, Tuesday, 27 March 2018

## Partnership with Edinburgh and Lothians Greenspace Trust

Item number	7.12
Report number	
Executive/routine	Executive
Wards	All
Council Commitments	<a href="#">39</a> , <a href="#">43</a> , <a href="#">44</a> and <a href="#">47</a>

### Executive Summary

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Edinburgh and Lothians Greenspace Trust (ELGT) is a charity and a company limited by guarantee created by the Council and neighbouring authorities to deliver green space initiatives. Its work is overseen by a Board of Directors which includes elected members from Edinburgh, Midlothian and East Lothian Councils.

This report seeks the approval of the Finance and Resources Committee to establish a Framework Agreement with Edinburgh and Lothians Greenspace Trust (ELGT) to place contracts to deliver green space projects. The duration of the framework agreement will be four years, replacing a contract waiver previously agreed by the Council's Finance and Resources Committee on [28 November 2013](#), in recognition of the organisation's unique characteristics and its ability to secure third party funding.

The estimated total value of contracts to be awarded under this framework agreement is expected to be £5,000,000, with the Council's financial contribution limited to £2,000,000, the remainder sourced from third party funding. The actual value of contracts awarded will depend on the type and volume of projects identified by Council Officers throughout the period. It is noted that ELGT's operational costs run at an average of thirteen percent of total contract value.

## Partnership with Edinburgh and Lothians Greenspace Trust

### 1. Recommendations

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- 1.1 It is recommended that the Finance and Resources Committee approves the establishment of a Framework Agreement with ELGT, to place contracts to deliver green space projects, with no guarantee of volume, for a period of four years from 29 January 2018 to 29 January 2022.
- 1.2 It is recommended Finance and Resources Committee note that under this Agreement ELGT will continue to provide specialist services to the Council which are in the best interests of the Council, with a signed off financial ceiling by the Council of £2m over the four-year period.
- 1.3 Note that ELGT will continue to undertake green space projects with an expectation that, on average, the Council receives £2.50 benefit for each £1 of investment.

### 2. Background

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- 2.1 The Council is one of ELGT's founding partners and the two organisations have a long history of working together to achieve charitable aims and environmental projects. ELGT is a charity and a company limited by guarantee overseen by a Board of Directors, which includes members drawn from the City of Edinburgh, Midlothian and East Lothian Councils.
- 2.2 ELGT is the main delivery organisation for the Central Scotland Green Network (CSGN) for the East of Scotland and employs the Lothians and Fife Green Network Partnership (2 members of staff) at their offices. The CSGN is a development within the National Planning Framework which aims to make 'a significant contribution to Scotland's sustainable economic development'. The CSGN endeavours to change the face of Central Scotland by restoring and transforming the landscape of an area that stretches from Ayrshire and Inverclyde in the west, to Fife and the Lothians in the east.
- 2.3 Over the past 25 years ELGT has delivered over 600 projects across Edinburgh and the surrounding area.
- 2.4 The increase in value of individual projects reflect the success of the existing partnership process, which delivers a host of new green space and green infrastructure projects; particularly those that relate directly to Active Travel. For example, in the first phase of works at Little France Park ELGT secured £543,844

of external funding following a Council contribution of £25,000. The project delivered a new cycle route and associated green infrastructure within the park.

- 2.5 ELGT has a unique role in that it acts as applicant and recipient of grant aid funds that are not available to the Council. The funds raised are then used to enhance the value of works delivered. ELGT runs its own tendering process to award work, and it is not in direct competition with landscaping or other companies. It should also be noted that some funding received from the Council (c. £145k) was secured initially by ELGT (e.g. Scottish Rural Development Funding and Landfill Tax Funding) but is paid directly to the landowner and then passed to ELGT as part of the overall project cost.
- 2.6 There is no other organisation as capable as ELGT in adding value to Place-led projects in the form of grants and community facilitation. It has the considerable advantage in having Council elected members on its Board of Directors, providing oversight of all ELGT activities. Furthermore, ELGT is intrinsically linked to the Central Scotland Green Network, to which the Council is a signatory, and is the lead charitable body for delivery of CSGN objectives in the Edinburgh area.

### 3. Main report

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- 3.1 To continue to deliver many Parks, Greenspace and Cemeteries and Locality projects, the Council is required to put in place a contractual arrangement with ELGT.
- 3.2 ELGT is a charity and a company limited by guarantee created by the Council and neighbouring authorities to deliver green space initiatives. ELGT supports the provision of fundraising, community development and consultation work, and the delivery of environmental projects on the Council's behalf.
- 3.3 ELGT is the only organisation operating within the city that has a dedicated greenspace remit and commitment to the whole of Edinburgh. While there are charities and consultants that cover some aspects of what ELGT provides, their remit is narrow. Similarly, there are many direct landscaping organisations but they do not provide a management, community engagement and external fundraising service.
- 3.4 It is therefore recommended that the Finance and Resources Committee approves the establishment of a Framework Agreement with ELGT, with no guarantee of volume, for a period of four years.
- 3.5 This agreement will replace a contract waiver previously agreed by the Council's Finance and Resources Committee (November 2013), in recognition of the organisation's unique characteristics and its ability to secure third party funding.
- 3.6 This agreement will allow contracts to be competitively tendered and placed to deliver many Parks, Greenspace and Cemeteries and Locality projects.

- 3.7 The estimated total value of contracts to be awarded under this framework agreement is expected to be up to £5,000,000, with the Council's financial contribution limited to £2,000,000, the remainder sourced from third party funding.
- 3.8 The actual value of contracts awarded will depend on the volume of projects identified, scoped and agreed by Council Officers throughout the period on an individual basis. It is noted that ELGT's operational costs run at an average of thirteen percent of total project value.
- 3.9 The primary tasks undertaken by ELGT is sourcing of third party funding and overall facilitation of project delivery, inclusive of community consultation, procurement and overall project management.
- 3.10 ELGT is a unique organisation insofar that it:
- 3.10.1 is a charity committed to achieving aims consistent with the Council's values and objectives;
  - 3.10.2 was created by the Council in partnership with others to achieve these aims because there is no other similar body in existence;
  - 3.10.3 is the lead charity body for delivery of Central Scotland Green Network objectives in the Edinburgh Area;
  - 3.10.4 acts as applicant and recipient of grant aid funds that are not available to the Council, thereby adding value;
  - 3.10.5 is already intimately involved in delivery of Council led priority projects, e.g. the creation of Little France Park and the Council's Play Area Action Plan.
- 3.11 The scale of works and added value is considerable. Since its inception, over the past 25 years ELGT has delivered over 600 projects across Edinburgh and the surrounding area. In the past 12 years, ELGT has delivered over 200 projects in Edinburgh at a total value of approximately £6.8m, with the Council contributing £2.95m, whilst ELGT has raised an additional £3.85m from a wide range of other sources.
- 3.12 In addition, there is a further £1.28m of project work planned for 2018/19 of which the Council would be contributing £0.28m. The value of total projects delivered (inclusive of third party contributions) from Financial Year 2014/15 to current is presented in Appendix 1. It is therefore in the best interests of the Council to take advantage of the additional funding streams which ELGT can access.
- 3.13 The specialist services which ELGT provides to the Council are:
- 3.13.1 attracting grant aid for Council projects;
  - 3.13.2 carrying out community engagement work covering green spaces;
  - 3.13.3 tender and manage the delivery of green space enhancement projects;
  - 3.13.4 providing a mechanism to create and strengthen new partnerships.

## **4. Measures of success**

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- 4.1 Key measures of success for Council projects undertaken by ELGT are:
  - 4.1.1 The Council successfully establishes a new framework agreement that replaces the current waiver, thereby enabling the Council to continue to deliver many Parks, Greenspace and Cemeteries and Locality projects,
  - 4.1.2 Grant contributions are secured by ELGT over and above Council funding enabling a greater volume and scope of improvement initiatives than could be accomplished by Council funding in isolation.
  - 4.1.3 Delivery of high quality projects on time and to budget.
  - 4.1.4 Active community involvement in projects.

## **5. Financial impact**

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- 5.1 The Council's financial contribution will be limited to £2,000,000. The actual value of contracts awarded will depend on the volume of projects identified by Council Officers on an individual needs basis throughout the period.
- 5.2 Orders will only be placed by the Council when these are in line with approved budgets and project priorities. Entering into such an agreement, in which there would be no guarantee of volume, would formalise the Council's contractual agreements with ELGT.
- 5.3 It is expected that for that, on average, the Council will receive £2.50 benefit for each £1 of investment.
- 5.4 It is noted that ELGT's operational costs run at an average of thirteen percent of total contract values.
- 5.5 Agreement provides a measure of stability for ELGT in whose financial viability the Council has a continuing interest.

## **6. Risk, policy, compliance and governance impact**

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- 6.1 The risks of challenge arising from the approval of this Agreement are considered to be low. This is based upon the following:
  - 6.1.1 ELGT is a unique organisation that has been up and running in Edinburgh for over 25 years and which has access to funding that the Council cannot directly obtain.
  - 6.1.2 All jointly agreed and funded projects are procured through a competitive tendering process undertaken by ELGT.
  - 6.1.3 It is in the interest of suppliers who participate in competitive tendering exercises that ELGT is the contracting authority as the scope of initiatives is greater by both value and quantity than the Council could tender in isolation.

- 6.1.4 The organisation status may be considered a jointly controlled person within the definition provided under The Public Contracts (Scotland) Regulations 2015, as such the agreement would be excluded from the duties placed on public contracts. The direct award of funding without competition is therefore of low risk to legal challenge.
- 6.2 The risks arising if the agreement is not approved are as follows:
- 6.2.1 It is highly likely that project delivery will be delayed and that slippage of capital budgets will result.
- 6.2.2 It is inevitable that grant income will not be realised since the Council has no other way of achieving this, which will substantially reduce the value and quantity of project works undertaken.
- 6.2.3 As the Council is dependent on ELGT for enhanced community development and consultation work, it is likely that this work will be significantly reduced.
- 6.2.4 As ELGT is highly dependent on joint Council projects, lack of project funds may put ELGT's continued existence at risk.

## **7. Equalities impact**

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- 7.1 The contents and recommendations of this report do not detract from the delivery of the general Public-Sector equality duties. The work carried out by ELGT on the Council's behalf as described in this report does not infringe upon the ten areas of rights and makes a positive contribution to 'age' (facilities, information and resources are provided to help people of all ages learn about and enjoy parks and green spaces) and 'disability' (access infrastructure, play equipment and other amenities are designed as far as possible to be accessible to people of all abilities).

## **8. Sustainability impact**

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- 8.1 The work carried out by ELGT on the Council's behalf as described in this report supports sustainability objectives by: 1) enhancing the value of Edinburgh's parks and greenspaces; 2) helping to absorb carbon through the protection and enhancement of woodland and green spaces 3) enhancing the biodiversity of Edinburgh and the Lothians; and 4) protecting landscape and environmental quality.

## **9. Consultation and engagement**

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- 9.1 Consultation and engagement with stakeholders at the appropriate level will be planned as part of each individual project.

## 10. Background reading/external references

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- 10.1 Report to Finance and Resources 31 October 2013 Partnership and Procurement Arrangements with Edinburgh and Lothians Greenspace Trust.
- 10.2 Minute of Finance and Resources Committee 31 October 2013.
- 10.3 Report to Finance and Resources 28 November 2013 Partnership and Procurement Arrangements with Edinburgh and Lothians Greenspace Trust.
- 10.4 Minute of Finance and Resources Committee 28 November 2013.

### **Paul Lawrence**

Executive Director of Place

Contact: David Jamieson, Parks, Greenspace and Cemeteries Manager

E-mail: [david.jamison@edinburgh.gov.uk](mailto:david.jamison@edinburgh.gov.uk) | Tel: 0131 529 7055

## 11. Appendices

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Appendix 1: ELGT Edinburgh Project Work Programme 2015 onwards

**APPENDIX 1 - ELGT Project Programmes 2014/15 to 2018/19**

	Project Number	Project	Project Total	Subject to waiver	Other income (inclusive of CEC grants)	Location	Description
<b>2014/15</b>							
	525	Bonaly Country Park	70,885	-	70,885	City of Edinburgh	Establishment of 10.50ha woodland
	565	Branching Out	9,944	-	9,944	CEC/MC/EL	Delivery of Branching Out Programme
	512	Buttercup Farm Park 2014/15	208,671	156,079	52,592	City of Edinburgh	Phase 2 of implementation works
	581	CEC Parks Signage	9,775	9,775	-	City of Edinburgh	Supply & installation of park signage
	569	Craigentinny Primary School	4,529	-	4,529	City of Edinburgh	Woodland & enviromental learning area
	563	Cycleway Landscape Improvements	12,000	-	12,000	City of Edinburgh	Implementation of capital works at 5-ways junction
	566	Cycleway Woodland Events	4,911	-	4,911	City of Edinburgh	Delivery of programme of volunteer events
	573	Cycleways Events	800	-	800	City of Edinburgh	Running promotional event on cycleways
	571	Dreghorn Centenary Planting	5,000	-	5,000	City of Edinburgh	Community engagement WW1 programme for WTS
	544	Drylaw Skate Park	189,535	-	189,535	City of Edinburgh	Development and installation of skate park
	572	ELGT Workshop Programme	8,712	-	8,712	City of Edinburgh	Development & delivery of workshop programme
	568	Forest School Programme	13,444	-	13,444	City of Edinburgh	Delivery of Forest Schools Programme
	580	Fountainbridge Access	1,785	-	1,785	City of Edinburgh	Access improvements to temp greening and community garden
	564	Greening for Health Project	45,836	-	45,836	City of Edinburgh	Support & delivery of community gardens
	557	Gypsy Gate	3,050	-	3,050	City of Edinburgh	Initial design work for greenspace improvements
	561	Hailes Quarry Park - Horticulture Improvements	10,000	-	10,000	City of Edinburgh	Horticultural environment programme 2014/15
	558	Hailes Quarry Park - Woodland Activity Programme	6,904	-	6,904	City of Edinburgh	Woodland activity programme and bike club
	556	Harmeny Community Woodland	889	-	889	City of Edinburgh	Woodland activity programme
	537	Harrison Park	2,015	2,015	-	City of Edinburgh	Community engagement programme
	560a	Leith Links Community Garden	12,700	7,700	5,000	City of Edinburgh	Development of community garden with Leith Links Group
	575	Little France Park	24,075	19,075	5,000	City of Edinburgh	Development of green infrastructure proposals
	530	Lothians Woodland Creation Project	34,411	10,000	24,411	CEC/MC/EL	Woodland creation and green network development
	587	Millenium Woodland add-on	6,567	-	6,567	City of Edinburgh	To supplement projects 567 & 569
	539	Ratho Station Community Park	63,515	59,672	3,843	City of Edinburgh	Seating and other works - Phase 2
	562	South Edinburgh Healthy Lifestyles	29,760	-	29,760	City of Edinburgh	Delivery of healthy living & well being programme - Moredun
	576	Swanston Farm Steil	4,000	-	4,000	City of Edinburgh	Dry stone seating/training project with Friends of Pentlands
	578	Tree Time	15,000	-	15,000	City of Edinburgh	City-wide fundraising campaign
	574	Victoria Park Allotment	10,000	10,000	-	CEC Leith	Community engagement & implementation of new allotments
	567	Wester Hailes School Woodland	4,600	-	4,600	City of Edinburgh	Woodland conservation school programme with WHEC
			813,313	274,316	538,997		



Project Number	Project	Project Total	Subject to waiver	Other income (inclusive of CEC grants)	Location	Description
<b>2015/16</b>						
617	Braidburn Valley cherry tree replacement	10,000	-	10,000	CEC Liberton	Historic Cherry trefoil replacement
600	Branching Out	9,885	-	9,885	CEC/MC/EL	Branching Out Programme
579	Burdiehouse Burn Active Travel	104,352	-	104,352	CEC Liberton	Active Travel project
577	Burdiehouse Woodlands	2,316	-	2,316	CEC Liberton	Community group woodland skills and delivery
630	Corporate volunteering	936	-	936	CEC/MC/EL	Corporate volunteering
584	Craigmillar Temp Greening CSGN	77,145	5,920	71,225	CEC Portobello	Temporary greening
637	Drylaw Skatepark Seating	300	300	-	CEC Inverleith	Concrete seating at Drylaw skatepark
625	Easter Drylaw Park - Cycleways Events	3,521	-	3,521	CEC Forth	Events and volunteering sessions on the cycleways
599	Easter Drylaw Park Activity Day	2,000	-	2,000	CEC Inverleith	Activity Day
612	FCS West Pilton Park woodland management	2,987	-	2,987	CEC Forth	Woodland management, engagement and planting in WPP
601	FCS Woodland Activities	4,168	-	4,168	CEC/MC/EL	Development & delivery of workshop programme
602	Forest School Programme	3,950	-	3,950	CEC South West	Forest School Programme
623	Fountainbridge Infrastructure	2,390	-	2,390	CEC South West	Movement of trees and bark chips at Temp Greening Site
638	FTP HQP Woodland expansion	1,925	-	1,925	CEC South West	Woodland planting project
594	Gate 55 Feasibility Study	3,800	-	3,800	CEC South West	To commission landscape plan for their site
624	Gracemount High School Sessions	2,050	2,050	-	CEC Liberton	Gracemount High School Sessions
611	Harmony Woodland community engagement	1,897	-	1,897	CEC Pentlands	Woodland engagement in Harmony Woods
603	Harrison Park Community Events	2,720	2,720	-	CEC South West	Community engagement programme
586	Heritage Crafts	6,000	-	6,000	City of Edinburgh	Promoting heritage crafts
598	HISG - Gardening	46,932	-	46,932	City of Edinburgh	Support & delivery of community gardens
596	HQP - biodiversity enhancements	10,000	-	10,000	CEC South West	HQP - horticultural improvements
592	Leith Links Playpark and Landscaping	3,770	3,770	-	CEC Leith	Leith Links playpark consultation
626	Little France Park community engagement	21,265	21,265	-	CEC Portobello	Community engagement activities
585	Little France Park Cycle Route Creation	296,784	25,000	271,784	CEC Portobello	Active travel route
621	Magdalene Glen Playpark Consultation	1,530	1,530	-	CEC Portobello	Magdalene Glen Playpark Consultation
589	New Portobello Park consultation	24,595	24,595	-	CEC Portobello	Consultation for new park at Portobello High School site
632	Pentland Path Project	26,950	17,450	9,500	CEC Pentlands	Feasibility study into Pentlands Path Network
615a	Ratho Station green boundary	5,974	-	5,974	CEC Almond	Green boundary at Ratho Station Park
615	Ratho Station green boundary CEC	2,000	2,000	-	CEC Almond	Green boundary at Ratho
597	South Edinburgh Healthy Lifestyles	27,563	-	27,563	CEC Liberton	Delivery of healthy living & well being programme - Moredun
590	Spylaw Park - Woodland Enhancements	4,520	-	4,520	CEC Pentlands	Water of Leith path improvements
619	Stenhouse Allotments	55,393	55,393	-	City of Edinburgh	New allotment site adjacent to Stenhouse Allotments
574a	Victoria Park Allotment	42,256	42,256	-	CEC Leith	New Allotment at Victoria Park
608	West Pilton Park Consultation	800	-	800	CEC Forth	Community consultation for West Pilton Park
627	Wester Drylaw orchard and growing space	5,042	-	5,042	CEC Inverleith	Wester drylaw orchard and growing space
622	Woodland Activities in Wester Hailes	445	445	-	CEC South West	Woodland activity programme
		818,161	204,694	613,467		

Project			Subject to	Other income		
Number	Project	Project Total	waiver	(inclusive of CEC grants)	Location	Description
2016/17						
635	Bonaly Country Park Woodland Improvement	3,040	-	3,040	CEC Pentlands	Development of management plan for WIAT scheme
660	Braidburn Valley cherry tree replacement Phase 2	6,500	-	6,500	City of Edinburgh	Phase 2 of project
650	Branching Out 16-17	9,683	-	9,683	City of Edinburgh	Branching Out Programme
675	Brunstane Burn path upgrade	86,188	-	86,188	City of Edinburgh	Burdiehouse Burn path upgrade
652	Easter Family gardening session	75	-	75	City of Edinburgh	Easter Family gardening session
662	FCS Clermiston Park woodland activities	4,263	-	4,263	CEC Western	Clermiston Park woodland activities
628	FCS Woodland Activities Programme 16/17	4,401	-	4,401	CEC South West	Woodland Activities Programme
656	Field Trees within Pentland Hills Regional Park	3,000	-	3,000	CEC/MC/EL	Field Trees within Pentland Hills Regional Park
661	Forest School Programme	3,950	-	3,950	CEC South West	Forest School Programme
591	Greening Industrial Estates	5,000	-	5,000	CEC/MC/EL	Feasibility study in how to "green" industrial estates
653	Harrison Park Community Events 16-17	1,164	1,164	-	City of Edinburgh	Harrison Park Community Events
640	HISG Community Gardening	44,227	-	44,227	City of Edinburgh	Support & delivery of community gardens
641	HISG South Edinburgh Healthy Lifestyles	26,179	-	26,179	CEC Liberton	Delivery of healthy living & well being programme - Moredun
643	HQP biodiversity improvements 16-17	10,160	-	10,160	CEC South West	Biodiversity improvements
629	Hunters Tryst MOD engagement programme	27,750	-	27,750	CEC Pentlands	Hunter Tryst MOD engagement
585a	Little France Park Cycle Route Creation	272,060	-	272,060	CEC Portobello	Active travel route
647	Madelvic Cairn Housing Association Project	1,161	-	1,161	CEC Forth	Additional workshops for rooftop community garden
648	Magdalene Glen Playpark and Community Engagement	205,527	205,527	4,250	City of Edinburgh	New playpark and community engagement for Magdalene Glen
651	Newhaven Heritage Garden	5,000	-	5,000	CEC Forth	Community garden and community engagement
664	Paths For All - Dementia Walking Programme	2,549	-	2,549	CEC South West	Dementia walking programme
657	Urban Trees Campaign	4,144	-	4,144	CEC City Centre	Urban Trees Campaign
614	West Pilton Park footprint	5,000	-	5,000	CEC Forth	West Pilton Park footprint
686	Whinpark Medical Centre	1,500	-	1,500	CEC South West	Whinpark Medical Centre Community Garden
605	Woodhall Mains Volunteering	5,650	-	5,650	CEC Pentlands	Woodhall Mains Volunteering engagement programme
649	Woodland Activity Programme - FCS Dementia	6,000	-	6,000	CEC/MC/EL	Woodland Activity Programme (Dementia)
		744,171	206,691	541,730		

Project Number	Project	Project Total	Subject to waiver	Other income (inclusive of CEC grants)	Location	Description
<b>PROJECTS FROM 1-APR-17 TO 31-DEC-17</b>						
698	Balerno Woods youth groups conservation sessions	4,680	-	4,680	CEC South West	Balerno Woods conservation sessions
658	Blinkbonny biodiversity improvements	4,250	-	4,250	CEC South West	Blinkbonny biodiversity improvements
679	Branching Out 17-18	10,000	-	10,000	City of Edinburgh	Branching Out Programme
709	Burdiehouse Burn Valley Park conservation and biodiversity promotion	4,137	-	4,137	CEC South Central	Burdiehouse Burn Valley Park conservation and biodiversity promotion
683	Colinton Mains Skatepark Feasibility Study	1,500	-	1,500	CEC South West	Skatepark Feasibility Study
670	Conference Square	3,000	-	3,000	City of Edinburgh	New trees for Conference Square
672	Craigmillar Castle Park Woodland Mgmt Plan	1,876	-	1,876	CEC South Central	WIAT Woodland Management Plan
692	Craigmillar greenspace improvements 17-18	4,990	-	4,990	CEC Portobello	Greenspace improvements
694	FCS Burdiehouse Burn Valley Park Activities 17-18	4,468	-	4,468	CEC South Central	Burdiehouse Burn Valley Park Activitie
695	FCS Lochend Park Play Activities 17-18	4,014	-	4,014	CEC Craigentinny	Lochend Park Play Activities
696	FCS Woodburn Education Activities 17-18	3,304	-	3,304	Midlothian	Woodburn Education Activities
693	FCS Woodland Activities 17-18	4,408	-	4,408	City of Edinburgh	Woodland activities
701	Fields in Trust West Pilton Park	4,946	-	4,946	City of Edinburgh	Fields in Trust West Pilton Park
703	Forest School Programme 17-18	3,950	-	3,950	CEC South West	Forest School Programme in HQP
711	Gamechanger Events	500	-	500	City of Edinburgh	Environmental Workshops
702	Gracemount HS John Muir Award	500	-	500	CEC Forth	Gracemount HS John Muir Award
673	Hailsland Early Years greenspace improvements	3,810	-	3,810	CEC South West	Biodiversity improvements at Hailsland Early Years Centre
689	Harrison Park Community Events 17-18	3,802	1,394	2,408	CEC South West	Harrison Park Community Events
682	Health & Social Care South Edinburgh	84,994	-	84,994	City of Edinburgh	South Edinburgh Health and Social Care project
606	Heritage Crafts - Hermitage of Braid activities	3,000	-	3,000	CEC South Central	Hermitage of Braid activities
666	HES - Mavisbank Engagement Programme	4,765	-	4,765	Midlothian	Mavisbank Engagement Programme
678	HISG South Edinburgh Healthy Lifestyles and Community Gardening 17-18	88,713	-	88,713	City of Edinburgh	Delivery of healthy living & well being programme - Moredun
684	HLF Craigmillar Castle Park	10,000	-	10,000	City of Edinburgh	HLF application for Rowanbank events
676	HQP community engagement 17-18	19,000	-	19,000	CEC South West	HQP biodiversity improvements
671	Little France Park Feasibility Phase II	17,216	5,674	11,542	CEC South Central	Little France Park Active Travel Phase II Feasibility Study
642	Netherton Farm Woodland Creation	3,000	-	3,000	Midlothian	Woodland creation project
663	Newcraighall Play Park	65,439	18,742	46,697	City of Edinburgh	New play park at Newcraighall Park
687	Paths for All - Dementia HQP	2,000	-	2,000	CEC South West	Dementia Walking project in HQP
685	Postcode Lottery Hailes Quarry Park	24,999	4,999	20,000	CEC South West	Wetland area improvements to Hailes Quarry Park
690	Ravenscroft Garden Teensplus	5,000	-	5,000	CEC Liberton	Community Garden Gilmerton
681	Scottish Biodiversity Strategy - Learning in Local Greenspace Project	8,000	-	8,000	City of Edinburgh	Scottish Biodiversity Strategy - Learning in Local Greenspace Project
688	St Marks Park path upgrade	18,812	-	18,812	City of Edinburgh	St Marks Park path upgrade along Water of Leith path
680	Straiton Park 17-18	62,261	35,000	27,261	CEC Portobello	New playpark and outdoor gym facilities
674	Tesco Dementia Woodland Activities	5,000	-	5,000	CEC South Central	Dementia Woodland Activities
665	West Pilton Park greenspace improvements and community engagement	25,452	-	25,452	CEC Forth	West Pilton Park greenspace improvements
		515,786	65,809	449,977		
<b>TOTALS 2014-2017</b>		<b>2,891,431</b>	<b>751,510</b>	<b>2,144,171</b>		

Project Number	Project	Project Total	Subject to waiver	Other income (inclusive of CEC grants)	Location	Description
<b>PROJECTS JAN-18 ONWARDS AND IN DEVELOPMENT</b>						
667	Balbirnie (Dunedin Canmore)	10,000	-	-	City of Edinburgh	Community Garden
715	Branching Out 18-19	10,000	-	-	CEC/MC/EL	Branching Out Programme
582	CEC Woodland Creation Saughton	6,000	-	-	CEC Western	Woodland creation along Tramway
706	Craigmillar Caravan Obscura	4,780	-	-	CEC Portobello	Project to run a Caravan Obscura in CCP
710	Harrison Park community events 18-19	1,000	-	-	City of Edinburgh	Harrison Park community events 18-19
699	Heritage Crafts – Braidburn Valley Park	4,900	-	-	CEC South Central	Heritage Crafts – Braidburn Valley Park
712	HISG South Edinburgh Healthy Lifestyles and Community Gardening 18-19	67,308	-	67,308	City of Edinburgh	HISG South Edinburgh Healthy Lifestyles and Community Gardening
714	HQP community engagement 18-19	10,000	-	-	CEC South West	HQP community engagement programme
700	Innertube Map Development	6,815	-	-	City of Edinburgh	Innertube Map Development
716	Leith Links Play Park	200,000	-	-	City of Edinburgh	Leith Links Play area
677	Little France Park Active Travel Phase II	790,456	260,000	530,456	City of Edinburgh	Delivery of Active Travel Route
609	Little France Park Woodland Creation	32,000	-	-	CEC Portobello	Woodland Creation at Little France Park, Edinburgh
704	Mavisbank WIAT application	2,500	-	-	Midlothian	Mavisbank WIAT application
618	Pilrig Park Clydesdale Fund	4,708	-	-	CEC Leith	Pilrig Park improvements
697	Pilrig Park conservation and woodland trail	5,350	-	-	CEC Leith	Pilrig Park conservation and woodland trail
691	Pilrig Park Playpark	59,837	20,804	-	CEC Leith	New playpark and nature trail Pilrig Park
681a	Scottish Biodiversity Strategy - Learning in Local Greenspace Project	4,000	-	-	City of Edinburgh	Scottish Biodiversity Strategy - Learning in Local Greenspace Project
713	South Edinburgh Health & Social Care 18-19	59,994	-	59,994	City of Edinburgh	South Edinburgh Health & Social Care project
705	Tescos Woodland Activities Midlothian	1,000	-	-	Midlothian	Woodland Activities in Midlothian
708	Tree Planting Campaign	3,050	-	-	City of Edinburgh	Tree Planting Campaign
		1,283,698	280,804	657,758		